

Programme 2002-03

Bute & Cowal Area

	Heading	Works programme		Additional funding		SE Additional funding	Cycling	Walking	Safer Streets
		Revenue	Capital 25% of £540,000	Revenue Part 100K	Capital part 100K	Part of 600K = £135K	5000	9000	10000
3.01	Surfacing	0	136000		65000	12000			
	Surfacing Rothesay					20000			
4.01	Surface Dressing	171000		48000		41600			
	S.D. Hafton					9000			
5.01	Patching	179649		19000		50000			
10.02	F/way patching	25000			7000	2400			
14.01	Drainage - culverts	126500							
14.02	Drainage - ditches	115000							
15.01	Verge maint	42228							
16.01	Scrub	32595							
18.01	Gully emptying	35910							
		727,882	136,000	67,000	72,000	135,000	5,000	9,000	10,000

Surfacing proposals

A815	Inverchapel-Coylet	80000	36000		Remainder impr incl fatality locus	160000 needed
A815	Nth. of Whistlefield-Dornoch Bay				Joins impr sections	
A886	Nth from 01/02 resurf.-phone box Co	14000			Reshaping to shed water	
A886	Garvie north-River Ruel Br	23000			Reshaping to shed water	
A8003	North Lodge northwards-Mausoleum	19000				
B839	B828 junc-summit above Pole Farm			12000		
UC59	St Brides Road		23000		SIP area	
UC22	Gortans Rd		6000			
A844	Victoria St/Battery Pl, Rothesay			20000	Top sliced for Bute	
		136000	65000	32000		

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Surface Dressing

Additional surface dressing

Bute	part of £33K	8000	24400			
A844	Ascog at Millbank			1100		
A844	Alternative Leopold Rd-Wellpark Rd			4000		
B881	Rothesay PS-south(Lochend Fm road)			7500		
B881	Miekle Grenach Fm-north			6200		
A844	junc. A886-start of ditch above old tramway walk			1600		
A886	Ardmaleish Brae			12000	32400	

West Cowal	part of £43K	10000	8400			
B8000	Otterhill C11 junc.-Kilfinan Br.			8900		
B8000	Kilfinan Br.-Tigh an rathaid			4700		
B8000	Lepinmore-change of surfacing at TP2			1600		
B8000	Largiemore (petrol pumps)-01/02 resurf. at Hydro Shed			3200	18400	

East Cowal	part of £124K	30000	8800			
A815	Creggans Hotel-Pole Village			19800		
A815	Toward Straight			8500		
A815	Garrell-Driep (forest entrance to the south)			8100		
UC25	Alternative Edward St (John St-William St)			2400	38800	

A815 at Hafton		9000	
	48000	50600	

Patching

to include

A815	St Catherines shore side half c/way width	5000	
A844	Ascog at Millbank	1500	
A886	Duiletter culvert	3750	
A8003	A886 junc.	2500	
C5	Columshill Street	6000	
UC35	Tighnabruaich PS Road	5000	
Bute		9000	10000
Cowal		10000	16250
		19000	50000

Footway Patching

Footway construction at Toward

Footway patching Bute

Footway patching Cowal

	7000	outstanding commitment to dev.
		2400 general
		general
	7000	2400

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Cycling

Cycle signage with Forest Enterprise
Cycle racks various locations B & C

2000 delayed by FE from 2001-02
3000 Rural continuation of provision

5000

Total to summary =

Walking

Footway Ardbeg - Kilmun
Footway Wyndham Rd, Innellan
20mph zone - The Bush

5000 Local imp only as part of bigger scheme
2000 Local imp only as part of bigger scheme
2000 TM scheme

9000

Total to summary =

Safer Streets (schools)

Pedestrian accees Rothesay Primary
Lochgailhead PS

9500 total £25K this year and next
500 lining/fencing

10000

Total to summary =